

Grantee: State of Georgia

Grant: B-08-DI-13-0001

April 1, 2011 thru June 30, 2011 Performance Report



Grant Number:

B-08-DI-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$5,210,779.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$5,210,779.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

The purpose of the Disaster Recovery funds is to provide for disaster relief of unmet needs resulting from severe weather in the state that occurred during 2008, for which the President declared a major disaster under Title IV of the Stafford Disaster Relief Act. The 2008 federally designated areas eligible for assistance include the counties (and cities within eligible counties) designated pursuant to FEMA designation 1750 (3/20/08) for severe storms and tornadoes which include Bartow, Burke, DeKalb, Floyd, Fulton, Jefferson, and Polk Counties and FEMA designation 1761 (5/23/08) for severe storms and flooding which include Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs, and Wilkinson Counties.

Recovery Needs:

Note: The State of Georgia Action Plan For CDBG Supplemental Disaster Recovery Funds has been submitted to HUD and is also available on the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/cdbg2008disaster.asp>. Georgia's unmet needs from the 2008 presidentially declared disasters include long-term recovery needs in the areas of multi-family and single-family housing development as well as infrastructure development. Critical areas also include removal of slum and blight that is the needed precursor to redevelopment and sustained economic recovery. In some cases in Georgia, 2008 disasters were compounded by flooding in 2009, making disaster preparation/prevention in these areas even more important. DREF funding will allow Georgia to move forward with both aspects disaster recovery--long-term recovery via reinvestment and planning toward better preparation/prevention when future events occur. Below outlines the specific disaster damage estimates and the need gap remaining to be addressed.

In 2008 Georgia had two large natural disasters. The first, DR 1750 in March, involved a system of severe storms and tornadoes that caused damage across three counties. Estimated insured losses from the Georgia Commissioner of Insurance reached \$250 million. The Georgia Emergency Management Agency states that there were \$35.8 million in Public Assistance Awards and \$5.7 million in Individual Assistance Awards. With \$250 million in damage and \$41.5 million in awards, unmet needs are \$208.5 million.

In May of 2008 the second set of storms and tornadoes hit Georgia, DR 1761. The Georgia Insurance Commissioner's Office first estimated damage at \$50 million, but soon revised that upward to \$100 million in insured losses. The Georgia Emergency Management Agency reports \$25.8 million in Public Assistance Awards and \$4.4 million in Individual Assistance Awards. With \$100 million in damages and \$30.2 in assistance, unmet needs are \$69.8 million.

Between the two disasters there was an estimated \$350 million in damage and \$71.7 million in assistance leaving a total of \$278.3 million in unmet need.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$4,632,100.00

Total Budget

\$0.00

\$4,632,100.00

Total Obligated

\$532,125.00

\$768,897.00

Total Funds Drawdown

\$88,050.91

\$125,837.90



Program Funds Drawdown	\$88,050.91	\$125,837.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,695.26	\$53,827.76
Match Contributed	\$2,812.50	\$2,812.50

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		22.85%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,812.50
Limit on Public Services	\$781,616.85	\$0.00
Limit on Admin/Planning	\$521,077.90	\$22,017.91
Limit on State Admin	\$0.00	\$22,017.91

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$583,607.25	\$613,400.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,605,389.50	\$860,418.00

Overall Progress Narrative:

Subgrantee: Cartersville
Subaward Amount: \$745,897
Subaward Date: 11/18/2009
Narrative Update:

The City of Cartersville's North Towne/MLK Area Affordable Housing project has had some delays, but is currently underway. The property at 118 Courrant Street is the first Habitat House to be completed. Two other dilapidated structures, 407 Johnson and 26 MLK have been acquired and demolished. Construction on 407 Johnson will begin mid-August and will take approximately six weeks to build. Construction on 26 MLK will begin early October and will also take six weeks. The City has drawn down \$118,183.41 to date.

The City is partnering with the Etowah Area Consolidated Housing Authority to construct a rental property before the end of the year. It is anticipated that the construction will begin in early September. This construction will cost approximately \$85,000.

Acquisition and demolition can begin immediately for the remaining three houses. Construction will begin no later than May 2012 and conclude no later than October 2012. The construction will take place in late spring, summer and early fall not only because of better weather, but because to keep the cost down. These builds are reliant on community volunteers. It is easier for volunteers to participate in these months.

A dedication ceremony was held on June 29, 2011. The resident, a single mother with two children received keys to her new home. She was very thankful to the City and Habitat for the opportunity and has committed to volunteer on future builds.

Drawdown Timeline:

Draw down to date \$ 118,183.41 &ndash This includes activities related to acquisition, demolition, site development, construction and administration.

Estimated drawdown for 3rd quarter, 2011: \$72,000 &ndash Construction of Habitat House #2 407 Johnson Street.

Estimated drawdown for 4th quarter, 2011: \$187,000 &ndash Continue construction and completion of Habitat House # 2 and completion of Habitat House # 3. Completion of rental property.

Estimated drawdown for 1st quarter, 2012: \$122,000 &ndash Acquisition and demolition of remaining three properties

Estimated drawdown for 2nd quarter, 2012: \$107,000 &ndash Construct and complete Habitat House # 4 and begin construction on Habitat House # 5.

Estimated drawdown for 3rd quarter, 2012: \$132,000 &ndash Complete construction on Habitat House # 5 and # 6.

Subgrantee: ; Atlanta
Subaward Amount: \$750,000
Subaward Date: 12/18/2009

Narrative Update:

Loan closed on May 17, 2011 to Quest 35, Inc. in the amount of \$727,500 as construction/permanent loan. Loan funds will be drawn down as project (rehab of 12-unit apartment complex for low income people) proceeds. To date, site prep, interior demolition and roofing are all complete and waiting for inspection from the city inspector. Draws will begin after first city inspection.

Drawdown Timeline:

Draws are scheduled for completion by December 31, 2011.

Subgrantee: Macon/Bibb County
Subaward Amount: \$1,500,000
Subaward Date: 7/23/2010

Narrative Update:

In March 2011, the project suffered a devastating fire that destroyed the Atlantic Cotton Mill property that was going to be rehabilitated. After the investigation and evaluation by the developer, it was determined that the Atlantic Cotton Mill project could not continue. The City of Macon and Bibb County have issued a Request for Letters of Interest to evaluate other potential projects for the use of the CDBG funds. It is their intention to select a similar project that will result in additional housing opportunities in Macon and Bibb County, private investment and the creation a revolving loan that will facilitate additional projects.

Drawdown Timeline:

August 2011-- New Project Selected and Submitted to Department of Community Affairs (DCA) for approval

September -October 2011 -- Loan Documents developed and Executed

November 2011 Construction Initiated (33% of funds drawn down)

January 2013 Certificate of Occupancy Obtained (remaining funds drawn down)

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Subgrantee: Brunswick
Subaward Amount: \$750,000
Subaward Date: 8/13/2010

Narrative Update:

Progress is being made on developing the required legal documents for program implementation. The city must submit a demolition contract for Project One of the grant (demolition of slum and blighted property for long-term use as a multi-family development) to DCA for review. For Project Two of the grant (single family property development), the city must submit a master loan agreement, revolving loan fund, subrecipient agreement, and developer agreement to DCA for review. These documents will be completed and sent to DCA in the next three weeks.

Drawdown Timeline:

Ninety to 100 percent of funds will be drawn by the 3rd quarter of 2012.

Subgrantee: Darien
Subaward Amount: \$733,466.42
Subaward Date: 5/23/2011

Narrative Update:

The City of Darien has executed the grant award package and returned it to DCA on June 21, 2011. The city is currently working to clear the &ldquospecial conditions&rdquo placed on the grant and should have most of the conditions cleared by te end of September 2011. The city has also drafted and executed a sales contract on the

proposed property to be acquired for the project and it is scheduled to be a council agenda item for approval on July 19, 2011. The execution of the sales contract will allow the city to begin surveying and rezoning of the property. The city attorney is drafting cooperating agreements with McIntosh Seed, the non-profit partner that will be involved in the rental of the four (4) existing homes currently located on the property. The Award Public Hearing has been published in the local newspaper and is scheduled for July 19, 2011 at 5:30 p.m. at the City Hall. The engineers (Carter and Sloope) have been given the special condition items that pertain to engineering and they are preparing documentation to clear these items by the end of August. The Environmental Review portion of the grant is being prepared and upon clearance receipt from SHPO the final version can be submitted for publication.

Drawdown Timeline:

A timeline for completion of the project shall be two years from the grant award date. Acquisition activities shall be completed not later than November 2011. The preliminary engineering plans are scheduled for completion by the end of November 2011. Permitting for the project from the various sources will be completed by the end of January 2012. The project can then be bid during the month of February or March 2012. The housing construction can immediately begin upon all permitting being in place. A housing Policy Statement shall be approved by the city prior to any housing activity taking place.

The rate of drawdown of funds will most likely follow that of similar CDBG projects, with the most funds being back weighted after construction begins of the infrastructure and housing units. Approximately 25% of the grant funds shall be drawn down during the next four months, which includes acquisition activities, administration, and engineering fees. It is anticipated that at least 50% of the grant funds shall be expended by the end of April 2012, with the remaining funds expended by the end of January 2013 if there are no setbacks during the program.

Subgrantee:	DREF Funding
Subaward Amount:	\$640,000
Subaward Date:	2/17/2011
CDBG-9999 DISASTER RESILIENT BUILDING CODES (DRBC) SUMMARY AND TIMELINE (\$160,000)	
June 2011	Write job description for DRBC Coordinator (12 month temporary DCA position)
July 2011	Run add for DRBC Coordinator (12 month temporary DCA position)
Oct 2011	Hire DRBC Coordinator (12 month temporary DCA position)
Jan 2012	State Codes Advisory Committee (SCAC) Meeting - Appoint Disaster Resilient Building Codes (DRBC) Task Force Committee to review specific state minimum standard code provisions relating to hurricane and flood resistant construction and recommend revisions to improve their disaster-resilience. The expected outcome is to produce an Appendix for adoption as an amendment to GA state minimum standard codes.
Feb-Mar 2012	DRBC Task Force Meetings
Apr 2012	SCAC meeting & Preliminary report of DRBC Task Force
May-Jun 2012	DRBC Task Force Meetings
Jul 2012	SCAC Meeting & Final report of DRBC Task Force
Aug 2012	Begin DCA Code Adoption of DRBC Appendix
	1) Memorandum w / Director's initials
	2) Notice of Intent (NOI) w/ Commissioner's sig. and notarized
	3) Synopsis
	4) Amendments/Appendix
	Email 1-3 above to BO and IP (at least 30 days before public hearing)
	Mail 2-4 above, plus letter to Licensing Board w/Commissioner's Sig (at least 45 days before adoption)
Sep 2012	DCA Public Hearing on Adoption of Proposed DRBC Code Appendix
	Write and advertise bid to hire 3rd party contractor to provide training to local code enforcement officials in disaster affected counties.
Nov 2012	DCA Board Meeting to approve adoption of proposed DRBC Appendix. Upon DCA approval: file with SOS; send Appendix to printer and post amendments with appendix on DCA website with effective date of Jan 1, 2013.
Dec 2012	Award DCA 3rd party contract to provide DRBC training in affected counties
Jan-Jun 2013	Begin training workshops by 3rd party contractor in affected GA counties (Bibb, Carroll, Crawford, Douglas, Emanuel, Glynn, Jefferson, Jenkins, Johnson, Laurens, McIntosh, Treutlen, Twiggs and Wilkinson)
Jun 2013	DRBC Appendix Project Completed

CDBG-9999 FORWARD THINKING LAND USE PLAN SUMMARY AND TIMELINE (\$480,000)

Phase I: DCA will work with targeted counties and cities to:

1. Ensure that a Pre- and Post-Disaster Mitigation Plan is included as a component of the local governments' comprehensive plan. Staff will assist in the development of this plan and will work to ensure that the plan in no way conflicts with the local governments' established comprehensive planning goals. DCA, which administers the comprehensive planning process in Georgia, will provide guidance to each local government on the process of making any necessary amendments to their comprehensive plan.

DCA Completion Steps

- o Step 1: Consult with Georgia Emergency Management Agency (GEMA) and get their reaction and suggestions
- o Step 2: Hire Consultant
 - § Develop an RFP for consultant work to be issued by July 30, responses due by August 31, selection by September 30, with work to begin immediately
- o Step 3: Implement Activity
 - a. Ask the consultant to compare the local disaster plans with the local comprehensive plans;
 - b. Identify patterns and issues;
 - c. Develop guidance for communities – how best to integrate land use planning with hazard mitigation.

p>2. Ensure a Pre- and Post-Disaster Mitigation Plan is a component of all 12 state planning regions' required Regional Plans. The state has a regional planning process in place that requires all 12 regions to prepare a regional plan for their member counties. DCA will provide guidance to each regional planning commission, containing the targeted counties and cities, with development of this plan and with necessary amendments to their plan.

DCA Completion Steps

- o Step 1: Consult with GEMA and the Regional Commissions (RCs) (listed below) and get their reaction and suggestions

- o Step 2: Contract with the RCs to compare local mitigation plans with the regional plans. (RC to make amendments where needed for consistency.)

- § Heart of Georgia RC (HOGA) (4 counties plus cities)
- § Middle Georgia RC(MG) (4 counties plus cities)
- § Central Savannah River Area RC (CSRA) (4 counties plus cities)
- § Coastal Georgia RC (CG) (2 counties plus cities)
- § Three Rivers RC (TR) (1 counties plus cities)
- § Atlanta Regional Commission RC (ARC) (3 counties plus cities)
- § Northwest Georgia RC (NW) (3 counties plus cities)

3. Conduct Code Clinic. This existing program includes a team of DCA planners that analyze and evaluate a local governments' existing development codes (including subdivision regulations, land development regulations) and determines if their existing codes are helping them to meet their vision and goals as stated in their comprehensive plan. The team will ensure that development codes are adopted that will guide subsequent land use-decisions in the community that will help reduce future development in disaster-risk areas.

DCA Completion Steps

- o Step 1: Consult with GEMA and get their reaction and suggestions
- o Step 2: Hire same consultant
- o Step 3: Amend Grant
- o Consultant would prepare Hazard Mitigation Code Modules for our existing Model Code: Alternatives to Conventional Zoning.
- o DCA's Model Code: this provides GA's local governments a set of simple tools, both old and new, they can use to address land use and development issues in their communities. The model code includes traditional tools, such as subdivision regulations, and includes a variety of alternative and innovative approaches to land use regulation.

- o This module would be disseminated to the affected communities and be available to every GA community.

4. Provide GIS Assistance. DCA GIS staff will work with each local government to ensure GIS maps and GIS data is current, including, but not limited to, floodplain mapping and Georgia's Environmental Planning Criteria. DCA staff will also assist these communities with amending these new maps to their comprehensive plans.

DCA Completion Steps

- o Step 1: Consult with GEMA and Terry Jackson (DCA) and get their reaction and suggestions

Phase 2: Once this targeted assistance is completed, DCA will utilize its knowledge gained from working with these specific communities to assist other communities in Georgia by:

- Developing a Best Practices Guidebook based on experience in Phase I that can be applied statewide. This guidebook would provide local governments in Georgia with all the necessary information for being prepared in the event of a natural disaster.

DCA Completion Steps

- o Step 1: Hire same consultant

§ Guidebook should focus on sustainable redevelopment; linking a community's comprehensive plan with their mitigation plan; emphasize importance of modifying local codes before a disaster strikes and not after; and linking to the regional plan.

- Incorporate new track in disaster mitigation planning into Community Planning Institute (CPI). CPI is DCA's comprehensive land use planning training program for local government officials and planning staff offered two times a year. This program is designed to train Georgia's communities about the importance and mechanics of local and regional planning and the economic, social, and environmental benefits of balanced growth. Using example communities identified in the Best Practices Guidebook (described above), a new educational track on disaster mitigation planning will be developed and added as a component of CPI training.

- o Step 1: Consult with GEMA and get their reaction and suggestions

- o Step 2: DCA would develop a separate CPI course (or incorporate segment into existing CPI) on disaster preparation planning using the materials and contacts acquired by going through the above steps.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Acq/Disp, Acquisition / Disposition	\$963.84	\$430,594.00	\$24,413.84
02-Clearance, Clearance / Site Development	\$8,368.00	\$61,100.00	\$15,050.50
03-Rehab, Rehabilitation	\$0.00	\$801,933.00	\$0.00
04-Const, New Construction	\$64,355.65	\$2,385,238.00	\$64,355.65
09-Admin, Administration	\$14,363.42	\$251,914.00	\$22,017.91
9999-Planning, 9999-Planning	\$0.00	\$640,000.00	\$0.00

Activities

Grantee Activity Number: 5186-001-Cartersville

Activity Title: 5186-001-Cartersville

Activity Category:

Acquisition - buyout of residential properties

Project Number:

01 - Acq/Disp

Projected Start Date:

11/18/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$120,994.00

Total Budget

\$0.00

\$120,994.00

Total Obligated

(\$60,778.00)

\$120,994.00

Total Funds Drawdown

\$963.84

\$24,413.84

Program Funds Drawdown

\$963.84

\$24,413.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$963.84

\$24,413.84

Cartersville, City of

\$963.84

\$24,413.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

\$200 for appraisal for 26 MLK

Remaining funds used for closing costs on 407 Johnson St

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
407 Johnson	Cartersville	Bartow County	Georgia	30120	Not Validated / N
26 MLK Dr	Cartersville	Bartow County	Georgia	30120	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5186-003-Cartersville

Activity Title: 5186-003-Cartersville

Activity Category:

Debris removal

Project Number:

02-Clearance

Projected Start Date:

11/18/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Clearance / Site Development

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$7,500.00

Total Budget

\$0.00

\$7,500.00

Total Obligated

\$7,500.00

\$7,500.00

Total Funds Drawdown

\$368.00

\$368.00

Program Funds Drawdown

\$368.00

\$368.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$368.00

\$368.00

Cartersville, City of

\$368.00

\$368.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Site development for 407 Johnson St

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
407 MLK Dr	Cartersville	Bartow County	Georgia	30120	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5186-004-Cartersville

Activity Title: 5186-004-Cartersville

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

11/18/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Clearance / Site Development

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$32,000.00

Total Budget

\$0.00

\$32,000.00

Total Obligated

\$0.00

\$32,000.00

Total Funds Drawdown

\$8,000.00

\$14,682.50

Program Funds Drawdown

\$8,000.00

\$14,682.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,000.00

\$14,682.50

Cartersville, City of

\$8,000.00

\$14,682.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

\$4,000 demoliton for 407 Johnson St

\$4,000 demoliton for 26 MLK

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
26 MLK Dr	Cartersville	Bartow County	Georgia	30120	Not Validated / N
407 Johnson	Cartersville	Bartow County	Georgia	30120	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5186-012-Cartersville

Activity Title: 5186-012-Cartersville

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/18/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

11/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$562,027.00

Total Budget

\$0.00

\$562,027.00

Total Obligated

\$562,027.00

\$562,027.00

Total Funds Drawdown

\$64,355.65

\$64,355.65

Program Funds Drawdown

\$64,355.65

\$64,355.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cartersville, City of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

New Construction for 118 Courrant

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/6	100.00



Activity Locations

Address	City	County	State	Zip	Status / Accept
118 Courrant	Cartersville	Bartow County	Georgia	30120	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5186-21A-Cartersville

Activity Title: 5186-21A-Cartersville

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

05/06/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cartersville, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2011

N/A

To Date

\$23,376.00

Total Budget

\$0.00

\$23,376.00

Total Obligated

\$23,376.00

\$23,376.00

Total Funds Drawdown

\$14,363.42

\$14,363.42

Program Funds Drawdown

\$14,363.42

\$14,363.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,363.42

\$14,363.42

Cartersville, City of

\$14,363.42

\$14,363.42

Match Contributed

\$2,812.50

\$2,812.50

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
